

Hyder Elementary District	140416	Yuma
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FINANCES BY FUND	JULY 1, 2000 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2001
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	60,087	1,107,013	0	1,149,486	1,110,375	56,725
UNRESTRICTED CAP OUTLAY	23,874	61,911	0	78,466	19,650	66,135
SOFT CAPITAL OUTLAY	10,884	54,005	0	61,810	50,798	14,091
DEFICIENCIES CORRECTION	2,344	807		82,246	1,437	1,714
BUILDING RENEWAL	235,511	213,265		289,737	61,186	387,590
NEW SCHOOL FACILITIES	-15,266	1,677,455		2,514,466	1,666,005	-3,816
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	84,750	106,021	0	95,000	78,301	112,470
SCHOOL PLANT	250	3,727	0	3,000	1,687	2,290
FEDERAL PROJECTS	8,682	213,897	0	206,845	223,034	-455
STATE PROJECTS	10,540	15,439		14,817	17,858	8,121
FOOD SERVICES	43,213	105,364	0	102,770	117,496	31,081
OTHER	47,472	49,423	0	49,000	62,314	34,581
TOTAL	512,341	3,608,327	0	4,647,643	3,410,141	710,527
NOT INCLUDED ABOVE						
BOND BUILDING	0	400,000	0	400,000	163,858	236,142
INTRGVMTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	349,850	19,423	737,740	0	1,107,013
UNRESTRICTED CAP OUTLAY	18,626	1,110	42,175	0	61,911
SOFT CAPITAL OUTLAY	8,037	1,041	44,927	0	54,005
SCHOOL FACILITIES			1,891,527		1,891,527
ADJACENT WAYS	0				0
DEBT SERVICE	106,021		0		106,021
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	53,150		15,439	213,897	282,486
TOTAL BY SOURCE	535,684	21,574	2,731,808	213,897	3,502,963
PERCENTAGE OF TOTAL REVENUES	15.29	0.62	77.99	6.11	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	5,000	4,699
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	41,053	40,000
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	10,000	9,200
MULTIPLE DISABILITIES WITH SSI	14,000	14,300
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	70,053	68,199
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	70,053	68,199

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	1	9-12	0
5	4	K-12	10
6	3		
7	1	ACTUAL EXPENDITURES	
8	1	K-8	555
K-8	10	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	0
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.2283	10,301,618
-- SECONDARY	2.2662	10,468,033
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT	ATTENDING RESIDENT	ATTENDING NON-RES	TOTAL ATTENDING
1998 - 1999 ELEMENTARY	179.735	179.735	0.000	179.735
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000
1998 - 1999 TOTAL	179.735	179.735	0.000	179.735
1999 - 2000 ELEMENTARY	191.170	191.170	0.000	191.170
1999 - 2000 HIGH SCHOOL	0.000	0.000	0.000	0.000
1999 - 2000 TOTAL	191.170	191.170	0.000	191.170
2000 - 2001 ELEMENTARY	180.985	180.985	0.000	180.985
2000 - 2001 HIGH SCHOOL	0.000	0.000	0.000	0.000
2000 - 2001 TOTAL	180.985	180.985	0.000	180.985
FALL 2000 ENROLLMENT	191	NUMBER OF SCHOOLS		
		1		

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF
CERTIFIED --		
ADMINS	1	145.96
TEACHERS	11	16.85
OTHER	1	226.23
SUBTOTAL	13	14.16
CLASSIFIED --		
MANAGERS	1	180.99
TEACH AIDS	7	26.27
OTHER	9	19.69
SUBTOTAL	17	10.60
TOTAL STAFF	30	6.06

TEACHER SALARIES	\$438,717
SUPERINTENDENT'S SALARY	

See data definitions on pages I-1 through I-3.